THE CITY OF CAPE TOWN'S 2023/24 APPROVED BUDGET, APPROVED REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND APPROVED 2023/24 AMENDMENTS TO THE 2022-2027 IDP, **INCLUDING CHANGES TO** THE CORPORATE-, MUNICIPAL **ENTITIES- AND CIRCULAR 88** (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved review of the IDP and approved 2023/24 amendments to the 2022-2027 IDP, including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and approved Budget for 2023/24 inclusive of the budget related policies will be available for information at all municipal libraries and Subcouncil offices (listed below).

The documents can also be accessed through our website at www. capetown.gov.za/budget

The following table contains a list of venues where the approved IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Jan Brand (Acting) Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg Tel: 021 444 0500
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rorwana Tel: 021 444 7532
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on www.capetown.gov.za/libra	aries
Cape Town	Concourse, Civic Centre, Hertzog Bo	
-	Municipal Offices, cnr Main and Vic	· · · · · · · · · · · · · · · · · · ·

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2023/24 approved

1. PROPERTY RATES (reflected as rate-in-the-

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates vided for in the Pates Policy and is zero rated for VAT

	PROPERTY CATEGORIES	RATE-IN-THE RAND	
1.1	Residential Properties	0.006273	
1.2	Business and Commercial Properties		
1.3	Industrial Properties		
1.4	Mining Properties	0.014742	
1.5	Properties owned by an Organ of State and used for public service purposes		
1.6	Miscellaneous Properties		
1.7	Vacant land	0.012546	
1.8	Agricultural properties	0.001255	
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)		
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility		
1.11	Properties owned by an organisation – not for profit and used for youth development		
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable		
1.13	Properties owned by an organisation – not for profit and used for an old age home	0.001570	
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	0.001568	
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing		
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans		
1.17	Properties owned by PBO and used for specified public benefit activities		
1.18	Properties owned by a religious community and used for specified religious purposes		
1.19	Properties used for multiple purposes	per allocation	
1.20	Cemeteries and Crematoria		
1.21	Properties owned by an organisation – not for profit and used for animal shelters	0.000000	
1.22	Properties owned by an organisation – not for profit and used as a local community museum	0.000000	
1.23	Nature conservation land		

1.24 $\,$ The gross monthly household income and rebates for the 2023/24 $\,$ financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2023/24			
GROSS MONTHLY HO	DUSEHOLD INCOME	% REBATE	
0	R7 500,00	100%	
R7 501,00	R10 000,00	95%	
R10 001,00	R14 000,00	90%	
R14 001,00	R15 000,00	80%	
R15 001,00	R16 000,00	70%	
R16 001,00	R17 000,00	60%	
R17 001,00	R18 000,00	50%	
R18 001,00	R19 000,00	40%	

R 19 001,00	R 20 000,00	30%
R 20 001,00	R 21 000,00	20%
R 21 001,00	R 22 000,00	10%

- 1.25 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted. The CFO has the discretion to extend the applicable application dates above.
- 1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

CONSUMPTIVE TARIFFS AND CHARGES Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%

Five levels of tariffs are recommended for the 2023/24 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 8.6% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2023. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 8.6%

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Below are the approved 2023/24 level water wise (no restriction) tariffs to be

implemented from 1 July 2023 2.1.1 Domestic Full - Water which is used predominantly for domestic purposes

ree	Basic	Servic	es for	Indigent	Customers	only.

and supplied to single residential properties.

2023/24						
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT			
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R18.34	R21.09			
Step 2 (>6 \leq 10.5 k ℓ)	Per kℓ	R25.20	R28.98			
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R34.25	R39.39			
Step 4 (>35 kl)	Per kℓ	R63.20	R72.68			
0000/07						

DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT
Step 1 (0 \leq 6 k ℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

2023/24						
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT			
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00			
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00			

2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregi individual ownership of flats)

Free Basic Services for Indigent Customers only

2023/24				
DOMESTIC CLUSTER - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT	
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R18.34	R21.09	
Step 2 (>6 \leq 10.5 k ℓ)	Per kℓ	R25.20	R28.98	
Step 3 (>10.5 \leq 35 k ℓ)	Per kℓ	R34.25	R39.39	
Step 4 (> 35 kℓ)	Per k	R63.20	R72.68	

Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institution and, registered as City Partners Full and Conditional:

2023/24					
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	EXCL. VAT	INCL. VAT		
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00		
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R25.20	R28.98		
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R34.25	R39.39		
Step 4 (> 35 kl)	Per kℓ	R63.20	R72.68		
Step 3 (>10.5 ≤ 35 kℓ) Step 4 (> 35 kℓ)		110 1120	1107107		

2023/24					
DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL.VAT	INCL. VAT		
Step 1 (0 ≤ 6 kℓ)	Per k Ł	R0.00	R0.00		
Step 2 (>6 ≤ 10.5 kℓ)	Per k Ł	R0.00	R0.00		
Step 3 (>10.5 ≤ 35 kℓ)	Per k Ł	R0.00	R0.00		
Step 4 (>35 kℓ)	Per k ℓ	R0.00	R0.00		

- In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- Commercial Water supplied to premises predominantly of a commercial nature: 2023/24: R32.84 (R37.77 incl. VAT) per kl Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2023/24: R32.84 (R37.77 incl. VAT) per k&
- Government National / Provincial departments, Hospitals: 2023/24 R32.84 (R37.77 incl. VAT) per k&
- Schools / Educational Institutions / Sport bodies / Religious Institutions: 2023/24: R32.84 (R37.77 incl. VAT) per k&
- Departmental / Municipal use: 2023/24: R32.84 (R37.77 incl. VAT) 2.1.9
- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2023/24: R27.12 (R31.19 incl. VAT) per k&
- 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

2023/24					
ACCOMMODATION FO	EXCL. VAT	INCL. VAT			
Step 1 (0 \leq 0.75 k ℓ)	Per kl per person	R0.00	R0.00		
Step 2 ($> 0.75 \text{ k}\ell$)	Per kl per person	R27.12	R31.19		

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2023/24: R32.84 (R37.77
- incl. VAT) per k& 2.1.14 Miscellaneous External - All consumers supplied outside the City of
- Cape Town: 2023/24: R49.37 (R56.77 incl. VAT) per k& Bulk Tariff - Exclusive of the Water Research Commission Levy
- Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town

2023/24 **BULK TARIFF** UNIT EXCL. VAT

Bulk Tariff - External Customers R6.38 R7.34 Per k& Bulk Tariff - Reticulation Per k& R6.38 N/A The approved increases for the bulk water supply is 11.34%.

2.1.16	2.1.16 Monthly Fixed Basic Charge for Water:								
	2023/24								
		INDI PROPI							
ME	TER SIZE	EXCL.VAT	INCL.VAT	EXCL.VAT	INCL.VAT				
15mm	Per Meter	R71.07	R81.73	R0.00	R0.00				
20mm	Per Meter	R126.91	R145.94	R0.00	R0.00				
25mm	Per Meter	R197.97	R227.67	R0.00	R0.00				
40mm	Per Meter	R507.63	R583.77	R0.00	R0.00				
50mm	Per Meter	R793.17	R912.14	R0.00	R0.00				
80mm	Per Meter	R2 030.51	R2 335.09	R0.00	R0.00				
100mm	Per Meter	R3 172.67	R3 648.57	R0.00	R0.00				
150mm	Per Meter	R7 138.51	R8 209.29	R0.00	R0.00				
200mm	Per Meter	R12 690.68	R14 594.29	R0.00	R0.00				
250mm	Per Meter	R19 803.81	R22 774.38	R0.00	R0.00				
300mm	Per Meter	R28 554.04	R32 837.14	R0.00	R0.00				

2.2 SANITATION

Five levels of tariffs are recommended for the 2023/24 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 8.6% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2023. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 8.6%.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Below are the approved 2023/24 level water wise (no restriction) tariffs to be implemented from 1 July 2023

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl of water equals 35 kl of sewerage).

Free Basic Services for Indigent Customers only.

2023/24						
DOMESTIC FULL - NON INDIGENT	UNIT	EXCL. VAT	INCL. VAT			
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R16.12	R18.53			
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R22.15	R25.47			
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kℓ	R31.10	R35.77			
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R48.92	R56.26			
	-00/04					

2	2023/24		
DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT	INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backvard Users (Council property)

	2023/24		
BACKYARD USERS	UNIT	EXCL. VAT	INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00

2.2.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kl per unit

Free Basic Services for Indigent Customers only.

UNIT	EXCL. VAT	INCL. VAT
Per kℓ	R16.12	R18.53
Per kℓ	R22.15	R25.47
Per kℓ	R31.10	R35.77
Per kl	R48.92	R56.26
	Per kl Per kl Per kl	Per kl R16.12 Per kl R22.15 Per kl R31.10

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional

2023/24						
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	EXCL. VAT	INCL. VAT			
Step 1 (0 \leq 4.2 k ℓ)	Per k Ł	R0.00	R0.00			
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k Ł	R22.15	R25.47			
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kℓ	R31.10	R35.77			
Step 4 (>24.5 ≤ 35 kℓ)	Per k Ł	R48.92	R56.26			
2022	24					

2023/24							
UNIT	EXCL. VAT	INCL.VAT					
Per k ℓ	R0.00	R0.00					
Per k ℓ	R0.00	R0.00					
Per k ℓ	R0.00	R0.00					
Per k ℓ	R0.00	R0.00					
	UNIT Per kl Per kl Per kl	UNIT EXCL. VAT Per kê R0.00 Per kê R0.00 Per kê R0.00					

- In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use Commercial - supplied to premises predominantly of a commercia
- nature 95% of water consumption (* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kl Industrial - supplied to premises used for manufacturing, generating
- electricity, land-based transport, construction or any related purpose 95% of water consumption (* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kl Government - National / Provincial departments, Hospitals - 95% of
- water consumption (* see note): 2023/24: R29.51 (R33.93 incl. VAT) 2.2.8 Schools / Educational Institutions / Sport bodies / Religious Institutions - 95% of water consumption (* see note): 2023/24: R29.51 (R33.93
- incl. VAT) per kl Departmental / Municipal - 95% of water consumption excluding facilities not connected to the sewer system (* see note): 2023/24:
- R29.51 (R33.93 incl. VAT) per kl 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/vouth development/local community museum facilities) - 95% of water consumption (* see note): 2023/24: R23.84
- (R27.41 incl. VAT) per kl 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as

2023/24						
ACCOMMODATION FOR THE VULNERABLE	UNIT	EXCL. VAT	INCL. VAT			
Step 1 (0 ≤ 0.525 kℓ)	Per kℓ per person	R0.00	R0.00			
Step 2 (> 0.525 kl)	Per kl per person	R23.84	R27.41			

2.2.12 Miscellaneous - All consumers who do not fall within the above categories - 95% of water consumption (* see note): 2023/24: R29.51 (R33.93 incl. VAT) per kl

*IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

defined))

- Properties with a municipal valuation of up to R500 000 will qualify as indigent for free basic water and sanitation services. Miscellaneous
- Discontinuation of six free sewage removals via a tanker service (where sewer reticulation networks are not available) to all non-indigent customers. The six free sewage removals will still be applicable to Indigent customers and registered homeless shelters;
- Allow for follow-up inspections due to non-compliance with the wastewater and industrial effluent by-law - Visit only (without sample);
- Clarifying that rebates for underground water leaks relates to municipal meter connections.

2.3 ELECTRICITY

The tariffs below are based on an average 17.6% increase. To be implemented with effect from 1 July 2023.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account

			2023/2	24			
RESIDENTIAL	TARIFFS						
				REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
LifeLine (for gualifying	Block 1	0-600kWh	c/kWh	176.01	7.95	183.96	211.55
customers ONLY)	Block 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56
D ! .	Block 1	0-600kWh	c/kWh	267.47	37.57	305.04	350.80
Domestic	Block 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56
	Service Charge		R/month	219.21	0.00	219.21	252.09
Home User	Block 1	0-600kWh	c/kWh	230.76	37.57	268.33	308.58
	Block 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56
COMMERC	IAL TAF	RIFFS					
Small Power 1	Service		R/day	82.27	0.00	82.27	94.61
Small Power 1	Energy		c/kWh	197.02	37.57	234.59	269.78
Small Power 2	Service		R/day	6.49	0.00	6.49	7.46
Silidii FUWEI Z	Energy		c/kWh	374.33	37.57	411.90	473.69
Small Power 3	Energy		c/kWh	453.32	37.57	490.89	564.52
	Service		R/day	157.22	0.00	157.22	180.80
		High-Peak	c/kWh	568.55	37.57	606.12	697.04
		High-Standard	c/kWh	176.46	37.57	214.03	246.13
	F	High-Off Peak	c/kWh	98.62	37.57	136.19	156.62
Large User LV	Energy	Low-Peak	c/kWh	189.55	37.57	227.12	261.19
(TOU)		Low-Standard	c/kWh	132.39	37.57	169.96	195.45
		Low-Off Peak	c/kWh	86.20	37.57	123.77	142.34
	Demand		R/kVA	258.64	0.00	258.64	297.44
	Network Access Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00

	Service		R/day	154.14	0.00	154.14	177.26
Large User		High-Peak	c/kWh	568.55	37.57	606.12	697.04
		High-Standard	c/kWh	176.46	37.57	214.03	246.13
	Energy	High-Off Peak	c/kWh	98.62	37.57	136.19	156.62
	Energy	Low-Peak	c/kWh	189.55	37.57	227.12	261.19
MV (TOU)		Low-Standard	c/kWh	132.39	37.57	169.96	195.45
		Low-Off Peak	c/kWh	86.20	37.57	123.77	142.34
	Demand		R/kVA	154.41	0.00	154.41	177.57
	Network Access Charge	Per kVA NMD	R/kVA	2.97	0.00	2.97	3.42
	Service		R/day	154.14	0.00	154.14	177.26
	Energy	High-Peak	c/kWh	546.68	37.57	584.25	671.89
		High-Standard	c/kWh	169.67	37.57	207.24	238.33
		High-Off Peak	c/kWh	94.83	37.57	132.40	152.26
Large User HV	Lifelgy	Low-Peak	c/kWh	182.26	37.57	219.83	252.80
(TOU)		Low-Standard	c/kWh	127.30	37.57	164.87	189.60
		Low-Off Peak	c/kWh	82.88	37.57	120.45	138.52
	Demand		R/kVA	38.81	0.00	38.81	44.63
	Network Access Charge	Per kVA NMD	R/kVA	110.47	0.00	110.47	127.04
INVESTME	NT INCE	NTIVE TARII	FFS				
Investment	Service		R/day	82.27	0.00	82.27	94.61
Incentive SPU	Energy		c/kwh	197.02	7.95	204.97	235.72

R/day 157.22 0.00 157.22 180.80

	Service		R/uay	137.22	0.00	137.22	100.00
		High-Peak	c/kWh	568.55	7.95	576.50	662.98
		High-Standard	c/kWh	176.46	7.95	184.41	212.07
	F	High-Off Peak	c/kWh	98.62	7.95	106.57	122.56
Investment	Energy	Low-Peak	c/kWh	189.55	7.95	197.50	227.13
Incentive LV		Low-Standard	c/kWh	132.39	7.95	140.34	161.39
		Low-Off Peak	c/kWh	86.20	7.95	94.15	108.27
	Demand		R/kVA	258.64	0.00	258.64	297.44
	Network Access Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	154.14	0.00	154.14	177.26
		High-Peak	c/kWh	568.55	7.95	576.50	662.98
		High-Standard	c/kWh	176.46	7.95	184.41	212.07
		High-Off Peak	c/kWh	98.62	7.95	106.57	122.56
Investment	Energy	Low-Peak	c/kWh	189.55	7.95	197.50	227.13
Incentive MV		Low-Standard	c/kWh	132.39	7.95	140.34	161.39
		Low-Off Peak	c/kWh	86.20	7.95	94.15	108.27
	Demand	LOW OIL LOW	R/kVA	154.41	0.00	154.41	177.57
	Network Access	Per kVA NMD	R/kVA	2.97	0.00	2.97	3.42
WHIEELING	Charge	rc					
WHEELING		5	DU	0.00	0.00	0.00	0.00
	Service		R/day	0.00	0.00	0.00	0.00
		High-Peak	c/kWh	499.95	0.00	499.95	574.94
Wheeling		High-Standard	c/kWh	151.45	0.00	151.45	174.17
	Energy	High-Off Peak	c/kWh	82.24	0.00	82.24	94.58
Customer	3,	Low-Peak	c/kWh	163.08	0.00	163.08	187.54
Consumption		Low-Standard	c/kWh	112.24	0.00	112.24	129.08
(all voltages)		Low-Off Peak	c/kWh	71.20	0.00	71.20	81.88
	Demand		R/kVA	0.00	0.00	0.00	0.00
	Network Access Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	308.28	0.00	308.28	354.52
		High-Peak	c/kWh	68.60	37.57	106.17	122.10
		High-Standard	c/kWh	25.01	37.57	62.58	71.97
sad ti	F	High-Off Peak	c/kWh	16.38	37.57	53.95	62.04
Wheeling	Energy	Low-Peak	c/kWh	26.47	37.57	64.04	73.65
Use-of-System MV		Low-Standard	c/kWh	20.15	37.57	57.72	66.38
IVIV		Low-Off Peak	c/kWh	15.00	37.57	52.57	60.46
	Demand		R/kVA	154.41	0.00	154.41	177.57
	Network Access Charge	Per KVA NMD or MEC	R/kVA	2.97	0.00	2.97	3.42
	Service		R/day	308.28	0.00	308.28	354.52
		High-Peak	c/kWh	46.73	37.57	84.30	96.95
		High-Standard	c/kWh	18.22	37.57	55.79	64.16
Wheeling	Energy	High-Off Peak	c/kWh	12.59	37.57	50.16	57.68
Use-of-System	Lifelgy	Low-Peak	c/kWh	19.18	37.57	56.75	65.26
HV		Low-Standard	c/kWh	15.06	37.57	52.63	60.52
		Low-Off Peak	c/kWh	11.68	37.57	49.25	56.64
	Demand Network		R/kVA	38.81	0.00	38.81	44.63
	Access Charge	Per kVA NMD or MEC	R/kVA	110.47	0.00	110.47	127.04
		High-Peak	c/kWh	459.13	0.00	459.13	528.00
Wheeling		High-Standard	c/kWh	129.11	0.00	129.11	148.48
Excess energy	Energy	High-Off Peak	c/kWh	63.57	0.00	63.57	73.11
Feed-in		Low-Peak	c/kWh	140.12	0.00	140.12	161.14
		Low-Standard Low-Off Peak	c/kWh	91.98 53.11	0.00	91.98 53.11	105.78
GENERATIO	ON TARI		C/KVVII	JJ.11	0.00	JJ.11	01.00
SI-M-MAIN	Feed-in	113					
Residential	Tariff		c/kWh	87.00	0.00	87.00	100.05

Highlights of amendments

SSEG

Incentive

Tariff 1

Tariff 2

TOU

R/kVA

LIGHTING TARIFFS

and Traffic

SSFG

Residentia

Applicable until 30 June

2025

attributes

transfer to

the City

attributes

High-Peak

Low-Peak

Low-Standard

Low-Off Peak

ntil 30 June

2025

R/100W/burning hour

retains Green

25.00

77.49

63.18

155.58

102.63

59.91 68.90

25.00

2.97

4688.43 5391.69

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.2929 0.0000 0.2929 0.3368

89.11

72.66

178.92

118.02

28.75

3.42

506.23 582.16

143.44 164.96

77.49

506.23

155.58

102.63

25.00

4688.43

2.97

c/kWh

c/kWh

c/kWh

c/kWh

c/kWh

c/kWh 59.91

c/kWh

month

R/kVA

High-Standard c/kWh 143.44

High-Off Peak c/kWh

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff. This is a change from previous, increasing by R100 000 from
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff. The block structure of the Lifeline Tariff is changed to match the other

Residential tariffs (block 1 of all residential tariffs now encompasses

- all purchases in the calendar month up to and including 600 kWh per A new Small Power User 3 Tariff is again approved to provide for small
- organisations where energy consumption is very low or intermittent in use. Access requirements to this Tariff may be altered in future years. All Time of Use tariffs now feature a split Demand Charge. For LV
- customers the new Network Access Charge component is set at R0.00 per kVA of Notified Maximum Demand, with the Energy Demand billed as before for the 2023/24 financial year with the view to implementation in
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period ending 30 June 2025.
- Most consumption energy components include a non-regulated amount of 37.57 c/kWh, made up of an amount of 7.95 c/kWh to fund street $\,$ lighting and 29.62 c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.
- New tariffs for Commercial SSEG feed-in (Time-of-Use to be implemented as soon as the backend systems are in place and tested), Wheeling Use-of-System for HV connections, and for Commercial generation facilities (as per tariff policy) are promulgated.

The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2023/24 MTREF. The City of Cape Town Electricity Surplus Agreement is set out in Annexure 40 of the budget bundle.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. URBAN WASTE MANAGEMENT

An average increase was approved on the consumptive tariffs for collections of 5.5% and disposal of 10.32%

2023/24									
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT						
RESIDENTIAL REFUSE COLLECT									
FORMAL									
240ℓ Container including Lockable Container	Rand per month	R157.30	R180.90						
INDIGENT REBATE - 2402 CONTA		OCKABLE C	ONTAINER						
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R157.30	-R180.90						
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R78.70	-R90.50						
Block 3 (25% rebate) – property value from R500 001 to R650 000	Rebate Rand per month	-R39.39	-R45.30						
ENHANCED SERVICE LEVEL INC	LUDING LOCKABL	E CONTAIN	ER						
240 l - Additional Container	Rand per container per month	R157.30	R180.90						
240 \ell - 3x per week for cluster	Rand per container per month	R471.91	R542.70						
INFORMAL									
Basic Bagged service	Rand per month	Free	Free						
NON-RESIDENTIAL REFUSE CO	LLECTIONS								
240ℓ CONTAINER INCLUDING	LOCKABLE CONTA	INER							
1 removal per week	Rand per container per month	R188.00	R216.20						
3 removals per week	Rand per container per month	R563.57	R648.10						
5 removals per week	Rand per container per month	R939.48	R1080.40						
REFUSE AVAILABILITY									
All vacant Erven	Rand per month	R93.22	R107.20						
DISPOSAL SERVICES									
General Waste	Rand per ton	R664.78	R741.50						
Special Waste	Rand per ton or	R854.52	R982.70						
Special Waste	part thereof	1(054.52	11702.70						
Builders Rubble	part thereof Rand per ton	R26.70	R30.70						

Highlights of amendments

Tariff Policy Changes

Cosmetic changes:

Solid Waste Management Department is now the Urban Waste Management Directorate New Indigent levels based on property values:

7.1.2.2.1 - R1 to R450,000 receive a rebate of 100%;

- 7.1.2.2.2 R450,001 to R500,000 receive a rebate of 50%;
- 7.1.2.2.3 R500,001 to R650,000 receive a rebate of 25%

New Five time per week service for Residential Sectional Title Units: 6.1.1.1.3; 6.1.6.9.

New Indigent levels based on property values: 1.3.1.1.1.2, 1.3.1.1.1.4, 1.3.1.1.1.5

New Five time per week service for Residential Sectional Title Units:

1.3.1.1.2.3, 1.3.1.1.2.4

MISCELLANEOUS TARIFFS, FEES AND 3.

CHARGES 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are

- available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document). 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines,
- Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT. 3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- The Koeberg Nuclear Emergency Preparedness Tariff was recalculated as a cost reflective tariff as required by local government legislation
- and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The full tariff with adjustments due to changes in disaster management operations and the annual escalation required to maintain the status of a cost reflective tariff, is reflected in the tariff book of the City of Cape Town. With the resumption of operations at the Astron Energy Refinery, an interim recovery tariff of the estimated cost for an Annual Disaster
- Management exercise has been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 which states" tariffs must reflect the costs reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs, and interest charges". The interim recovery tariff for the 2023/24 financial year has been set to an amount of R1 million (excl. VAT) and is reflected in the tariff book of the City of Cape Town. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

Refer to Annexure 23 of the approved 2023/24 Budget Document for 41 a list of organisations / bodies which are approved to receive grants,

subsidies or contributions. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2023/24

2023/24						
CITY IMPROVEMENT DISTRICT	APPROVED BUDGET (R)	APPROVED RESIDENTIAL ADDITIONAL RATE (R)	APPROVED NON- RESIDENTIAL ADDITIONAL RATE (R)			
Airport Industria	6,233,746	N/A	0.002490			
Beaconvale	4,625,613	N/A	0.003005			
Blackheath	4,139,285	N/A	0.001444			
Boston	4,444,962	0.001064	0.001700			
Brackenfell	4,101,526	N/A	0.002458			
Cape Town Central City	99,283,131	0.001498	0.002833			
Claremont	13,131,393	0.000465	0.001965			
Clifton *	9,350,945	0.000917	0.001516			
Elsies River	3,971,314	N/A	0.004440			
Epping	14,062,272	N/A	0.001626			
Fish Hoek	1,342,324	0.000522	0.001844			
Glosderry #	2,267,608	0.000403	0.003264 > 50% = 0.000617			
Green Point	13,414,821	0.000410	0.002453			
Groote Schuur	9,344,198	N/A	0.002120			
Kalk Bay and St James	2,503,620	0.000485	0.001436			
Little Mowbray / Rosebank	2,660,607	0.000592	0.001536			
Llandudno	4,757,224	0.000801	0.000951			
Lower Kenilworth	1,718,010	0.000851	0.001342			

LUNGELO MBANDAZAYO CITY MANAGER CTA55/2023

Town Centre	2,355,336	0.000920	0.003468
Montague Gardens- Marconi Beam	8,897,490	N/A	0.001049
Mount Rhodes #	723,130	0.001703	0.002296
Muizenberg	3,040,000	0.001071	0.003079
Northpine	2,879,013	0.001122	0.002306
Oakwood / Hughenden / Meadows	1,025,173	0.001659	0.002403
Observatory	10,166,191	0.000929	0.003034
Oranjekloof	9,023,781	0.000472	0.002415
Overkloof #	533,193	0.001535	0.001535
Paarden Eiland	5,983,628	N/A	0.001138
Park Island *	651,500	0.001568	0.002162
Parow East Industrial	1,921,400	N/A	0.003484
Parow Industria	6,571,168	N/A	0.002174
Penzance Estate	1,430,774	0.001562	0.003640
Pinelands *	10,174,915	0.000600	0.001208
Salt River	5,262,013	N/A	0.002762
Scott Estate & Baviaanskloof	3,164,477	0.001174	0.002019
Sea Point	8,805,167	0.000738	0.001632
Somerset West	4,083,457	N/A	0.003541
Stikland Industrial #	6,025,335	N/A	0.002457
Strand	1,786,433	N/A	0.003498
Triangle Industrial	3,028,992	N/A	0.003515
Tygervalley	4,785,231	N/A	0.002499
Upper Kenilworth *	4,064,866	0.000767	0.001749
Voortrekker Road Corridor	28,007,532	N/A	0.003180
Vredekloof	4,114,232	0.001607	0.002598
Welgemoed	4,051,328	0.000681	0.001190
Woodstock	7,599,946	N/A	0.001565
Wynberg	7,363,044	0.001451	0.003559
Zeekoevlei Peninsula	667,419	0.001970	0.002868
Zwaanswyk	1,333,251	0.000835	0.000874

Maitland

Mitchells Plain

4,580,465

0.002503

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

- On 29 March 2023 Council approved the extension of term and that the CID implements its new business plan for a further period of 5 years from the 1st of July 2023. Subject to Council approving the establishment of the CID with effect
- from 1 July 2023

CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services. As required in the policy, overall increases are in line with the projected

increases in vehicle operator costs as per the relevant contracts NB: Information provided is an extract from the Tariffs, Fees and Charges

Book. For the full version consult Annexure 6 of the 2023/24 approved Budget Document. 2023/24

2023/24						
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R				
1. MOVER TRAVEL PACKAGES						
Minimum package: R20. Maximum loa	d: R600.					
2. IRT FARES USING MOVER PACKAG	iE .					
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way						
Journeys under 5km	per person per journey	11.90				
Journeys of 5km or longer, but less than 10km	per person per journey	15.90				
Journeys of 10km or longer, but less than 20km	per person per journey	20.90				
Journeys of 20km or longer, but less than 30km	per person per journey	23.90				
Journeys of 30km or longer, but less than 40km	per person per journey	27.90				
Journeys of 40km or greater, but less than 50km	per person per journey	29.90				
Journeys of 50km or greater, but less than 60km	per person per journey	31.90				
Journeys of 60km or more	per person per journey	34.90				
Premium on Airport service in peak perio (in addition to distance-based fare)	per person per journey	50.90				
b. SAVER PERIOD TRAVEL (all period Periods above):	ds other than the Spend	er/Peak				
Journeys under 5km	per person per journey	8.90				
Journeys of 5km or longer, but less than 10km	per person per journey	11.90				
Journeys of 10km or longer, but less than 20km	per person per journey	16.90				
Journeys of 20km or longer, but less than 30km	per person per journey	19.90				
Journeys of 30km or longer, but less than 40km	per person per journey	21.90				
Journeys of 40km or greater, but less than 50km	per person per journey	25.90				
Journeys of 50km or greater, but less than 60km	per person per journey	27.90				
lournous of 40km or more	por porcon por journov	29.90				
Journeys of 60km or more	per person per journey	27.70				

c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached. 3. TRANSIT PRODUCTS System-wide monthly 990 00 per month (including Airport travel)

88 00

1,3 and 7 Day passes usable on all	i uay	00.00
routes for unlimited journeys (including	ing 3 day	202.00
Airport travel)	7 day	290.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non- Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium	per person per journey (one way)	100.00

Airport service 5. SMARTCARD ISSUING FEE Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions. Per smartcard myconnect smartcard Issuing fee 35.00

myconnect smartcard replacement fee on Per smartcard replaced 22.00 expiry of card

Note: The fares are subject to terms and conditions set out in the 2023/24

approved Budget Document.

